

# NOTICE OF MEETING

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**CABINET MEMBER FOR CHILDREN, FAMILIES AND EDUCATION**

**THURSDAY, 11 MARCH 2021 AT 4.00 PM**

**VIRTUAL REMOTE MEETING**

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**CABINET MEMBER FOR CHILDREN, FAMILIES AND EDUCATION**

Councillor Suzy Horton (Liberal Democrat)

## **Group Spokespersons**

Councillor Terry Norton, Conservative

Councillor Jeanette Smith, Progressive Portsmouth People Group

Councillor Judith Smyth, Labour

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(NB This Agenda should be retained for future reference with the minutes of this meeting.)

Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: [www.portsmouth.gov.uk](http://www.portsmouth.gov.uk)

**A written deputation stating to which decision agenda item it refers must be received by the officer named at the top of the agenda by 12 noon two working days preceding the meeting. Any written deputation received by email will be sent to the members on the relevant decision making body and be referred to and read out at the meeting within permitted time limits.**

## **AGENDA**

- 1 Apologies for absence**
- 2 Declarations of Interests**
- 3 Quarter 3 Children, Families and Education Portfolio Budget monitoring  
(Pages 5 - 14)**

### Purpose

To inform the Cabinet Member of the projected revenue expenditure within the portfolio cash limit and the capital programme for the current financial year 2020/21. This report sets out the budget position and contributing factors to

the projected spend within the portfolio as at the end of December 2020.

**RECOMMENDED that the Cabinet Member:**

**Notes the Children, Families and Education Portfolio forecast revenue and capital budget positions, as at the end of December 2020, together with the variance and pressure explanations.**

**4 Dedicated Schools Grant 2020-21 Quarter 3 Budget Monitoring (Pages 15 - 22)**

Purpose

To inform the Cabinet Member of the projected revenue expenditure of the Dedicated Schools Grant (DSG) for the current financial year 2020-21 as at the end of December 2020.

**RECOMMENDED that Cabinet Member:**

**Notes the forecast year-end budget position for the Dedicated Schools Grant as at 31 December 2020, together with the associated explanations contained within this report.**

**5 Schools Capital Programme and School Place Planning update (Pages 23 - 28)**

Purpose

(1) To provide an update on the progress of:

- Urgent school condition projects
- School sufficiency schemes aimed at increasing school place capacity within the city.

(2) To seek approval to enter into a statutory process to formally change the age range of Manor Infant School from 4 to 7 years to 2 to 7 years to integrate the current nursery provision fully into the school.

**RECOMMENDED**

**(1) That the Cabinet Member notes the progress on the school modernisation "urgent condition" projects, the secondary school sufficiency projects and the special school sufficiency projects.**

**(2) That the schemes agreed with the Lead Member since the last report are formally approved.**

**(3) That a statutory process is commenced on a proposal to change the age range of Manor Infant School from 4 to 7 years to 2 to 7 years.**

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